

Quarter Wise Fund Allocation Of Revised Malaria Control Programme ,(State & District Level) - 2010-2011

Sl. No.	Name of Districts	First Quarter				Second Quarter					Third Quarter						Forth Quarter		All Four Quarter
		IEC District & State Level	IEC During IRS	Expenditure on vehicle for supervision during IRS	Total Of First Quarter	MPW Contractual Salary	Incentive for ASHA	NAMMIS (For Detail pl.follow NAMMIS Annex.)	NAMMIS Training	Total Of Second Quarter	MPW Contractual Salary	Incentive for ASHA	Training of ASHA	Training Of ACMO,DMO & MI, State Level	Training of LT(5 Days)	Training of MPW(BHW,SFW &SI)	Total Of Third Quarter	Incentive for ASHA	Total Of Forth Quarter
1	Aurangabad	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
2	Gaya	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
3	Jamui	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
4	Kaimur	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
5	Munger	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
6	Nawada	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
7	Rohtas	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
8	Banka	18,000	25,000	-	43,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	79,100
9	Arwal	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
10	Araria	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
11	Begusarai	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
12	Bhagalpur	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
13	Bhojpur	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
14	Buxar	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
15	Darbhanga	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
16	E.Champaran	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
17	Gopalganj	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
18	Jehanabad	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
19	Katihar	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
20	Khagaria	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
21	Kishanganj	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
22	Lakhisarai	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
23	Madhepura	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
24	Madhubani	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
25	Shekhpura	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
26	Muzaffarpur	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
27	Nalanda	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
28	Patna	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
29	Purnea	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
30	Saharsa	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
31	Samastipur	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
32	Saran	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
33	Sheohar	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
34	Sitamarhi	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
35	Siwan	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
36	Supaul	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
37	Vaishali	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
38	W.Champaran	18,000	-	-	18,000	-	-	36,100	-	36,100	-	-	-	-	-	-	-	-	54,100
	District Total	684,000	200,000	-	884,000	-	-	1,371,800	-	1,371,800	-	-	-	-	-	-	-	-	2,255,800
	State Level	1,500,000	-	616,000	2,116,000	15,000,000	1,000,000	228,200	200,000	16,428,200	15,000,000	500,000	500,000	120,000	151,300	128,700	16,400,000	500,000	35,444,200
	Total	2,184,000	200,000	616,000	3,000,000	15,000,000	1,000,000	1,600,000	200,000	17,800,000	15,000,000	500,000	500,000	120,000	151,300	128,700	16,400,000	500,000	37,700,000